

OLC #78-1743

11 May 1978

IC Staff
Reprogramming
file
[Signature]

MEMORANDUM FOR THE RECORD

SUBJECT: Telephone Conversation with James Bush of HPSCI on 10 May 1978,
0810 Hours ☐

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1. ☐ Jim Bush called to request that we provide him with information on the amount of effort undertaken by the Agency in the evaluation process. He stated the Committee was about to begin studying the DCI reorganization request and the reprogramming action that had been submitted. The Committee was interested in the various evaluation shops that existed in the Intelligence Community Staff (IC Staff), the proposed Collection Tasking Staff (CTS), and the CIA (NFAC). He said they were requesting additional information from the IC Staff on the evaluation shops which were in the Resource Management area and the CTS. He specifically wanted to know how many people there are involved in the NFAC effort and a functional breakout of these people. He requested an organization chart as well.

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2. ☐ On a separate subject, Mr. Bush was asked what was the basis for the HPSCI reduction of ☐ positions in General Support in their markup. Specifically, did it relate to a review of the increase requested in the General Support area or was it tied to the Agency contribution to the CTS. Bush stated without hesitation that it related to General Support. They had reviewed the request for additional positions and did not feel that they were all justified and, therefore, had marked ☐ for denial. Bush was told that the rationale for their cut was extremely important in how we formulated our appeal. A ☐ position cut in our General Support request would have a serious effect, but were they not to be restored as a result of our appeal, ☐ would be placed in double jeopardy in that we would lose the ☐ positions and also be required by the DCI to ante up Agency positions for staffing CTS. We stood to lose, therefore, something in excess of ☐ positions. It was imperative, therefore, that we be given a very fair hearing on the request to restore the ☐ positions.

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Acting Comptroller/MORI/CDF

cc: OLC ✓

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